

FORMS

Projected Budget Worksheet

Required: The combined cash and in-kind total dollar amount must be equal to or greater than the requested grant funds. No administration expenses can be covered by Central Montana Grant Funds

Organization	
Project Name	
Project Dates/Timelines	
Project Contact	

Revenue Source	Dollar Amount
Ticket Sales	
Vendor/Participant Fees	
Organization Funds	
In-Kind	
Central Montana Tourism Grant	
Other	
Totals	\$0.00

Expense Type	Cash	In-Kind	Marketing Grant	Totals
Facility Rental				
Marketing				
Printing				
Travel				
Contract Personnel				
Licensing/Permitting Fees				
Totals	\$	\$	\$	\$